Utilization Snapshot

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

	FY 2006	Change from	FY 2014	Change from	FY 2015	Change from	FY 2016	Change from	FY 2017	
	Statewide -	vide - to to			to		to			
	Baseline	FY 201	5	FY 2016		FY 2017		FY 2018		FY 2018
All FFS Medicaid Members	200,401	*	15.2%	ŧ	-2.4%	*	-9.2%	*	-13.3%	375,220
Behavioral Health Patients	8,605	۴	15.1%	*	12.5%	*	8.8%	*	-13.2%	32,256
Percent of BH Patients to All FFS Medicaid Members	4%	ŧ	0.0%	*	15.2%	*	19.8%	+	0.1%	8.6%
Paid for all BH Services	\$44,618,676	+	-2.8%	*	9.6%	*	19.5%	*	-9.6%	\$242,110,860
Paid for all BH Services (12-month forecast)	\$44,618,676	+	-2.8%	*	9.6%	*	19.6%	*	-7.4%	\$248,188,511
Paid / BH Patient	\$5,185	¥	-15.6%	+	-2.6%		9.9%	⇒	4.2%	\$7,506
Paid PMPM	\$19	*	-15.6%	*	12.3%	1	31.6%	•	4.3%	\$54

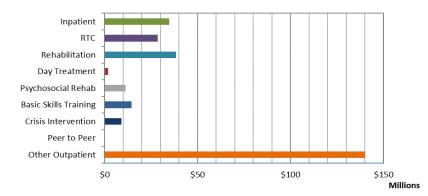
Key

"Large" drop	> 20% decrease	
0		1
"Moderate" drop	5% - 20% decrease	F
"Slight" drop	< 5% decrease	-
"Slight" increase	< 5% increase	⇒
"Moderate" increase	5% - 20% increase	
"Large" increase	> 20% increase	1

	FY 2018 Inpatient Length of Stay													
		PT 11			PT 13									
			Substance Use		RTC									
	Acute	Skilled	Disorder	Acute	Skilled	Disorder	Therapeutic Leave							
BH Patients	1,980	191	454	1,742	335	98	53							
Average LOS	13	10	13	13	7	14	3							
Maximum LOS	150	571	29	62	30	46	7							

Note: Average LOS is per patient not per visit throughout report.

FY 2018 Payments for All Behavioral Health Services



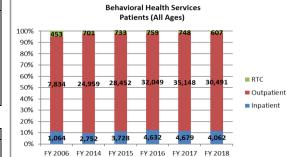
Note: Rehabilitation includes Day Treatment, Psychosocial Rehab, Basic Skills Training, Crisis intervention, and Peer to Peer.

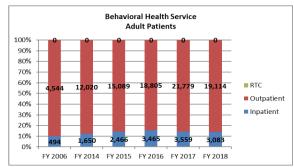
			Behaviora	Behavioral Health Services (All Ages)							
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM					
FY 2018	375,220	32,255	8.6%	\$242,105,963	\$625	\$54					
FY 2017	432,606	37,163	8.6%	\$267,694,869	\$600	\$52					
FY 2016	476,495	34,167	7.2%	\$223,997,253	\$546	\$39					
FY 2015	488,097	30,371	6.2%	\$204,384,514	\$561	\$35					
FY 2014	423,849	26,382	6.2%	\$210,264,645	\$664	\$41					
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19					

			Adult Behavioral Health Services												
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM									
FY 2018	249,089	20,487	8.2%	\$142,753,792	\$581	\$48									
FY 2017	280,923	23,392	8.3%	\$140,102,430	\$499	\$42									
FY 2016	296,661	20,477	6.9%	\$93,400,427	\$380	\$26									
FY 2015	298,688	16,480	5.5%	\$67,355,804	\$341	\$19									
FY 2014	260,162	12,984	5.0%	\$64,136,679	\$412	\$21									
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9									

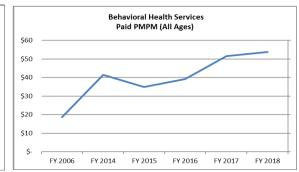
			Pediatric	Behavioral Health Se	ervices	
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	127,717	11,900	9.3%	\$99,352,171	\$65	\$65
FY 2017	153,662	13,968	9.1%	\$127,592,439	\$69	\$69
FY 2016	181,938	13,871	7.6%	\$130,596,826	\$60	\$60
FY 2015	191,684	14,053	7.3%	\$137,028,710	\$60	\$60
FY 2014	165,622	13,563	8.2%	\$146,127,966	\$74	\$74
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$26	\$26

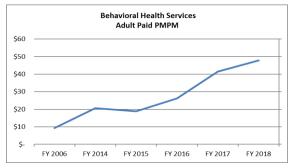
Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

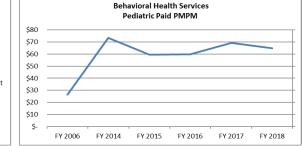












Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

		Ir	npatient Behavio	oral Health Servic	es (All Ages)		Outpatient Behavioral Health Services (All Ages)						
	All FFS												
	Medicaid		Penetration			Paid		Penetration			Paid		
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM		
FY 2018	375,220	4,062	1.1%	\$34,879,361	\$716	\$8	30,491	8.1%	\$178,691,696	\$488	\$40		
FY 2017	432,606	4,679	1.1%	\$41,579,760	\$741	\$8	35,148	8.1%	\$186,324,908	\$442	\$36		
FY 2016	476,495	4,632	1.0%	\$38,389,056	\$691	\$7	32,049	6.7%	\$143,368,573	\$373	\$25		
FY 2015	488,097	3,728	0.8%	\$26,534,644	\$593	\$5	28,452	5.8%	\$136,981,653	\$401	\$23		
FY 2014	423,849	2,752	0.6%	\$14,670,118	\$444	\$3	24,959	5.9%	\$161,996,647	\$541	\$32		
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9		

			Adult Inpatient	t Behavioral Healt	th Services			Adult Outpatie	nt Behavioral Heal	th Services	
	All FFS										
	Medicaid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	249,089	3,083	1.2%	\$27,558,050	\$745	\$9	19,114	7.7%	\$115,181,392	\$502	\$39
FY 2017	280,923	3,559	1.3%	\$33,408,959	\$782	\$10	21,779	7.8%	\$106,124,367	\$406	\$31
FY 2016	296,661	3,465	1.2%	\$29,094,583	\$700	\$8	18,805	6.3%	\$63,802,001	\$283	\$18
FY 2015	298,688	2,466	0.8%	\$14,800,999	\$500	\$4	15,089	5.1%	\$52,334,091	\$289	\$15
FY 2014	260,162	1,650	0.6%	\$5,309,303	\$268	\$2	12,020	4.6%	\$58,571,270	\$406	\$19
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

			Pediatric Inpatie	nt Behavioral Hea	alth Services		Р	ediatric Outpat	ient Behavioral He	alth Services	
	All FFS										
	Medicaid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	127,717	987	0.8%	\$7,321,311	\$618	\$5	11,506	9.0%	\$63,510,304	\$460	\$41
FY 2017	153,662	1,129	0.7%	\$8,170,801	\$603	\$4	13,558	8.8%	\$80,200,541	\$493	\$43
FY 2016	181,938	1,173	0.6%	\$9,294,473	\$660	\$4	13,417	7.4%	\$79,566,572	\$494	\$36
FY 2015	191,684	1,267	0.7%	\$11,733,645	\$772	\$5	13,519	7.1%	\$84,647,562	\$522	\$37
FY 2014	165,622	1,107	0.7%	\$9,360,815	\$705	\$5	13,096	7.9%	\$103,425,377	\$658	\$52
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

			RTC	Services (All Ages	i)	
	All FFS Medicaid	F	Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	148,092	607	0.4%	\$28,534,905	\$3,917	\$16
FY 2017	179,363	748	0.4%	\$39,790,201	\$4,433	\$18
FY 2016	211,705	759	0.4%	\$42,239,623	\$4,638	\$17
FY 2015	221,988	733	0.3%	\$40,868,217	\$4,646	\$15
FY 2014	190,520	701	0.4%	\$33,597,879	\$3,994	\$15
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

			RTC	Services - Ages 1	- 5		RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
	All FFS																				
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount Paid I	UPM	PMPM
FY 2018	148,092	0	0.0%	\$0	\$0	\$0	317	0.2%	\$13,945,545	\$3,666	\$8	321	0.2%	\$14,578,533	\$3,785	\$8	0	0.0%	\$0	\$0	\$0
FY 2017	179,363	0	0.0%	\$0	\$0	\$0	381	0.2%	\$20,289,602	\$4,438	\$9	417	0.2%	\$19,500,599	\$3,897	\$9	0	0.0%	\$0	\$0	\$0
FY 2016	211,705	1	0.0%	\$10,827	\$902	\$0	374	0.2%	\$21,063,447	\$4,693	\$8	430	0.2%	\$21,176,176	\$4,104	\$8	0	0.0%	\$0	\$0	\$0
FY 2015	221,988	2	0.0%	\$17,119	\$713	\$0	330	0.1%	\$17,000,900	\$4,293	\$6	445	0.2%	\$23,867,317	\$4,470	\$9	0	0.0%	\$0	\$0	\$0
FY 2014	190,520	0	0.0%	\$0	\$0	\$0	317	0.2%	\$14,607,874	\$3,840	\$6	425	0.2%	\$18,972,886	\$3,720	\$8	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2018 9 Months in Current FY

Population: Medicaid FFS

			Pr	ovider Type 14 -				P	rovider Type 82 -			Provider Type 26 -					
			Behavioral H	ealth Outpatient	(All Ages)			Behavioral He	alth Rehabilitatio	n (All Ages)		Psychologist (All Ages)					
	All FFS																
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration		Paid		
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2018	375,220	6,696	1.8%	\$33,981,421	\$423	\$8	764	0.2%	\$3,110,119	\$339	\$1	140	0.0%	\$1,315,291	\$783	\$0	
FY 2017	432,606	7,677	1.8%	\$39,411,885	\$428	\$8	1,222	0.3%	\$4,755,833	\$324	\$1	214	0.0%	\$1,697,602	\$661	\$0	
FY 2016	476,495	8,670	1.8%	\$45,227,744	\$435	\$8	2,006	0.4%	\$8,364,063	\$347	\$1	190	0.0%	\$1,432,359	\$628	\$0	
FY 2015	488,097	10,915	2.2%	\$64,575,212	\$493	\$11	2,791	0.6%	\$11,791,216	\$352	\$2	265	0.1%	\$1,998,509	\$628	\$0	
FY 2014	423,849	11,691	2.8%	\$95,708,484	\$682	\$19	3,257	0.8%	\$23,507,758	\$601	\$5	501	0.1%	\$1,846,446	\$307	\$0	
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0	

				rovider Type 14 - avioral Health Out	patient				rovider Type 82 - rioral Health Reha	bilitation				rovider Type 26 - dult Psychologist		
	All FFS Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PAIU	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	249,089	3,695	1.5%	\$16,685,897	\$376	\$6	418	0.2%	\$1,400,154	\$279	\$0	20	0.0%	\$44,501	\$185	\$0
FY 2017	280,923	3,932	1.4%	\$16,258,124	\$345	\$5	625	0.2%	\$2,165,166	\$289	\$1	37	0.0%	\$51,275	\$115	\$0
FY 2016	296,661	3,946	1.3%	\$15,002,966	\$317	\$4	1,032	0.3%	\$4,021,779	\$325	\$1.13	39	0.0%	\$46,944	\$100	\$0
FY 2015	298,688	4,384	1.5%	\$21,703,158	\$413	\$6	1,254	0.4%	\$5,171,408	\$344	\$1	103	0.0%	\$48,489	\$39	\$0
FY 2014	260,162	4,148	1.6%	\$30,795,587	\$619	\$10	1,450	0.6%	\$12,379,822	\$711	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

				rovider Type 14 - havioral Health O	utnatient				rovider Type 82 - avioral Health Ref	abilitation				rovider Type 26 - liatric Psychologis	+	
	All FFS		i culatile bei		utpatient			i culatile bella		abilitation			100	latite i sychologis		
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	127,717	3,023	2.4%	\$17,295,524	\$477	\$11	350	0.3%	\$1,709,965	\$407	\$1	120	0.1%	\$1,270,790	\$882	\$1
FY 2017	153,662	3,775	2.5%	\$23,153,762	\$511	\$13	611	0.4%	\$2,590,666	\$353	\$1	177	0.1%	\$1,646,327	\$775	\$1
FY 2016	181,938	4,770	2.6%	\$30,224,777	\$528	\$13.84	987	0.5%	\$4,342,284	\$367	\$2	151	0.1%	\$1,385,415	\$765	\$1
FY 2015	191,684	6,601	3.4%	\$42,872,053	\$541	\$19	1,562	0.8%	\$6,619,809	\$353	\$3	162	0.1%	\$1,950,019	\$1,003	\$1
FY 2014	165,622	7,643	4.6%	\$64,912,897	\$708	\$33	1,829	1.1%	\$11,127,936	\$507	\$6	174	0.1%	\$1,687,454	\$808	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2018 9 Months in Current FY

Population: Medicaid FFS

				ovider Type 14					ovider Type 14 ·		ľ			ovider Type 14 -		
			Peer to F	Peer Services (H0038)			Crisis Interv	vention Services	s (H2011)			Day Trea	tment Services (H	2012)	
	All FFS															
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	375,220	8	0.0%	\$3,530	\$37	\$0	3,692	1.0%	\$8,507,312	\$192	\$2	288	0.1%	\$1,970,763	\$570	\$0
FY 2017	432,606	46	0.0%	\$17,080	\$31	\$0	3,170	0.7%	\$7,590,393	\$200	\$1	409	0.1%	\$2,828,833	\$576	\$1
FY 2016	476,495	111	0.0%	\$40,823	\$31	\$0	2,232	0.5%	\$3,348,722	\$125	\$1	587	0.1%	\$3,845,875	\$546	\$1
FY 2015	488,097	117	0.0%	\$43,095	\$31	\$0	1,337	0.3%	\$978,106	\$61	\$0	835	0.2%	\$4,780,778	\$477	\$1
FY 2014	423,849	69	0.0%	\$17,576	\$21	\$0	622	0.1%	\$299,626	\$40	\$0	1,009	0.2%	\$5,291,087	\$437	\$1
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

			Pro	ovider Type 82				Pre	ovider Type 82				Pr	ovider Type 82 -		
			Peer to	Peer Services (H	0038)			Crisis Interv	vention Services	5 (H2011)			Day Trea	tment Services (H	2012)	
	Medicaid	F	Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	375,220	2	2 0.0% \$504 \$21				233	0.1%	\$601,758	\$215	\$0	0	0.0%	\$0	#DIV/0!	\$0
FY 2017	432,606	3	3 0.0% \$158 \$4				235	0.1%	\$630,742	\$224	\$0	0	0.0%	\$0	#DIV/0!	\$0
FY 2016	476,495	24	0.0%	\$7,592	\$26	\$0	442	0.1%	\$1,061,879	\$200	\$0	1	0.0%	\$162	\$14	\$0
FY 2015	488,097	50	0.0%	\$20,998	\$35	\$0	98	0.0%	\$199,845	\$170	\$0	29	0.0%	\$28,959	\$83	\$0
FY 2014	423,849	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,846	\$182	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.1%	\$1,610,432	\$514	\$1

			Pro	ovider Type 26	-			Pro	ovider Type 26 ·				Pr	ovider Type 26 -		
			Peer to I	Peer Services (H	10038)			Crisis Interv	vention Services	s (H2011)			Day Trea	tment Services (H	2012)	
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	375,220	0	0.0%	\$0	\$0	\$0	86	0.0%	\$253,875	\$246	\$0	54	0.0%	\$882,672	\$1,362	\$0
FY 2017	432,606	2	0.0%	\$315	\$0	\$0	119	0.0%	\$207,396	\$145	\$0	74	0.0%	\$1,187,464	\$1,337	\$0
FY 2016	476,495	0	0.0%	\$0	\$0	\$0	89	0.0%	\$116,816	\$109	\$0	79	0.0%	\$992,893	\$1,047	\$0
FY 2015	488,097	0	0.0%	\$0	\$0	\$0	154	0.0%	\$90,832	\$49	\$0	85	0.0%	\$1,361,526	\$1,335	\$0
FY 2014	423,849	0	0.0%	\$0	\$0	\$0	383	0.1%	\$93,294	\$20	\$0	75	0.0%	\$1,076,631	\$1,196	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

9 Months in Current FY Population: Medicaid FFS

				rovider Type 14 - Training Services	(H2014)				ovider Type 14 - chabilitative Servi	ces (H2017)	
	All FFS				,						
	Medicaid		Penetration			Paid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	375,220	2,898	0.8%	\$12,786,608	\$368	\$3	2,682	0.7%	\$10,713,208	\$333	\$2
FY 2017	432,606	4,213	1.0%	\$16,499,308	\$326	\$3	3,659	0.8%	\$12,476,273	\$284	\$2
FY 2016	476,495	6,242	1.3%	\$23,432,432	\$313	\$4	4,513	0.9%	\$14,559,892	\$269	\$3
FY 2015	488,097	9,315	1.9%	\$39,777,754	\$356	\$7	5,342	1.1%	\$18,995,478	\$296	\$3
FY 2014	423,849	10,629	2.5%	\$73,894,588	\$579	\$15	4,973	1.2%	\$16,207,352	\$272	\$3
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$0

			Pr	ovider Type 82 -				Pr	ovider Type 82 -		
			Basic Skills	Training Services	(H2014)			Psychosocial Re	ehabilitative Serv	ices (H2017)	
	Medicaid		Penetration			Paid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM
FY 2018	375,220	428	0.1%	\$1,822,913	\$355	\$0	213	0.1%	\$683 <i>,</i> 405	\$267	\$0
FY 2017	432,606	825	0.2%	\$2,877,431	\$291	\$1	372	0.1%	\$1,243,140	\$278	\$0
FY 2016	476,495	1,280	0.3%	\$5,050,166	\$329	\$1	616	0.1%	\$2,234,659	\$302	\$0
FY 2015	488,097	2,361	0.5%	\$8,894,513	\$314	\$2	793	0.2%	\$2,617,574	\$275	\$0
FY 2014	423,849	2,892	0.7%	\$20,563,634	\$593	\$4	841	0.2%	\$2,702,251	\$268	\$1
FY 2006	200,401	330	0.2%	\$1,168,007	\$295	\$0	459	0.2%	\$1,531,109	\$278	\$1

				ovider Type 26 - Training Services	(H2014)				ovider Type 26 - habilitative Servi	ices (H2017)	
	Medicaid		Penetration		(Paid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM
FY 2018	375,220	52	0.0%	\$178,716	\$286	\$0	1	0.0%	\$27	\$2	\$0
FY 2017	432,606	75	0.0%	\$297,726	\$331	\$0	19	0.0%	\$4,701	\$21	\$0
FY 2016	476,495	89	0.0%	\$316,956	\$297	\$0	24	0.0%	\$5,694	\$20	\$0
FY 2015	488,097	106	0.0%	\$474,222	\$373	\$0	45	0.0%	\$71,929	\$133	\$0
FY 2014	423,849	126	0.0%	\$641,186	\$424	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

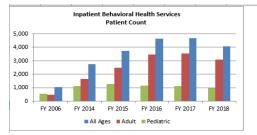
				ovider Type 14 - ealth Outpatient (All Ages)				ovider Type 26 - hologist (All Age	5)	
	All FFS Medicaid		Penetration			Paid		Penetration		-	Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	375,220	28,758	7.7%	\$138,624,660	\$402	\$31	2,514	0.7%	\$1,624,482	\$54	\$0
FY 2017	432,606	33,045	7.6%	\$138,201,535	\$349	\$27	3,192	0.7%	\$2,258,007	\$59	\$0
FY 2016	476,495	29,542	6.2%	\$85,725,547	\$242	\$15	3,046	0.6%	\$2,618,861	\$72	\$0
FY 2015	488,097	25,583	5.2%	\$55,905,591	\$182	\$10	3,506	0.7%	\$2,711,126	\$64	\$0
FY 2014	423,849	21,663	5.1%	\$37,985,167	\$146	\$7	3,937	0.9%	\$2,948,792	\$62	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

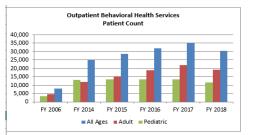
				ovider Type 14 - ivioral Health Out	patient				ovider Type 26 - Iult Psychologist		
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	249,089	17,896	7.2%	\$96,184,478	\$448	\$32	1,420	0.6%	\$835,305	\$49	\$0
FY 2017	280,923	20,388	7.3%	\$86,668,972	\$354	\$26	1,641	0.6%	\$980,784	\$50	\$0
FY 2016	296,661	17,052	5.7%	\$43,954,127	\$215	\$12	1,547	0.5%	\$776,184	\$42	\$0
FY 2015	298,688	13,336	4.5%	\$24,354,819	\$152	\$7	1,806	0.6%	\$1,056,217	\$49	\$0
FY 2014	260,162	10,116	3.9%	\$14,162,367	\$117	\$5	1,968	0.8%	\$1,074,502	\$45	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

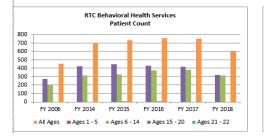
				ovider Type 14 - havioral Health Ou	Itpatient				ovider Type 26 - iatric Psychologis	t	
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	127,717	10,987	8.6%	\$42,440,182	\$322	\$28	1,096	0.9%	\$789,177	\$60	\$1
FY 2017	153,662	12,838	8.4%	\$51,532,563	\$335	\$28	1,554	1.0%	\$1,277,223	\$68	\$1
FY 2016	181,938	12,647	7.0%	\$41,771,419	\$275	\$19	1,505	0.8%	\$1,842,676	\$102	\$1
FY 2015	191,684	12,381	6.5%	\$31,550,773	\$212	\$14	1,703	0.9%	\$1,654,909	\$81	\$1
FY 2014	165,622	11,664	7.0%	\$23,822,800	\$170	\$12	1,977	1.2%	\$1,874,291	\$79	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

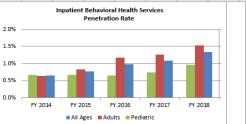
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

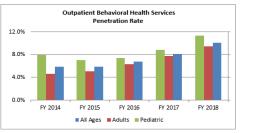
Utilization Trends Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

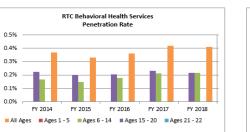


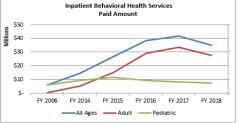


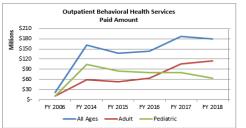


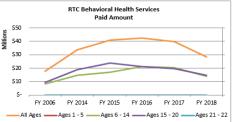


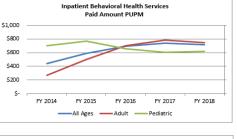


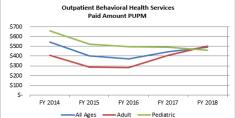


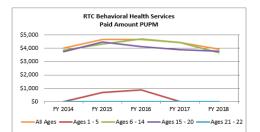




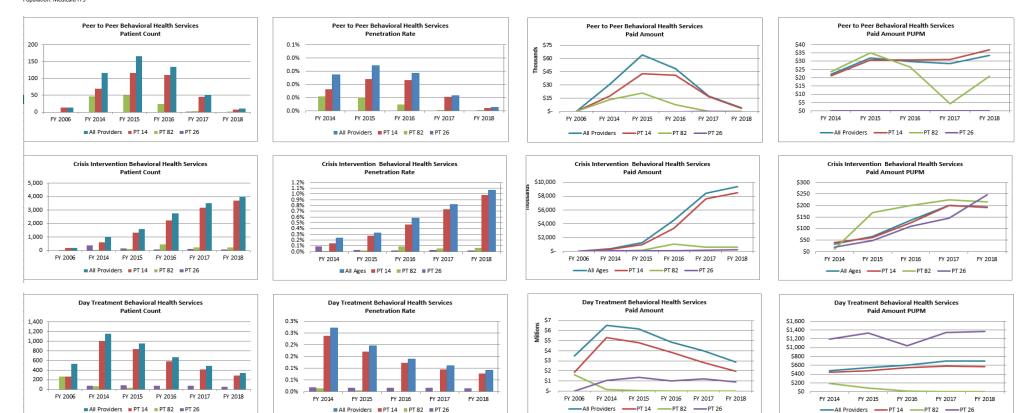




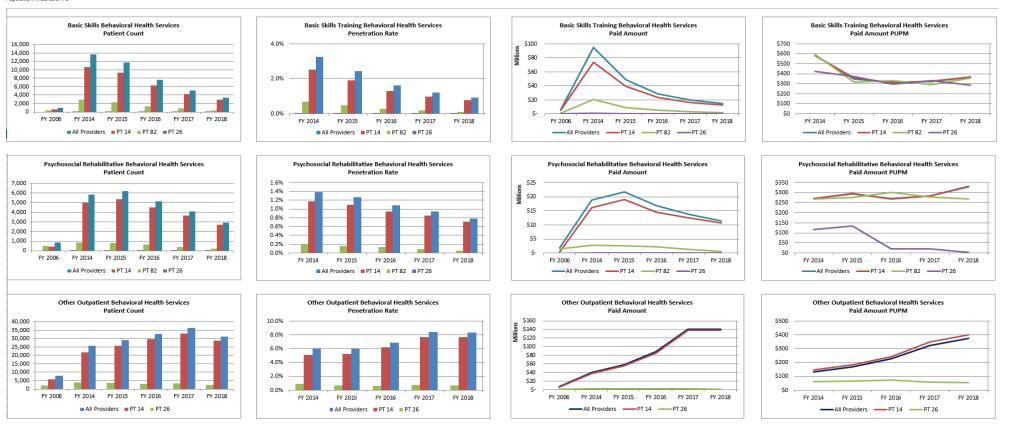




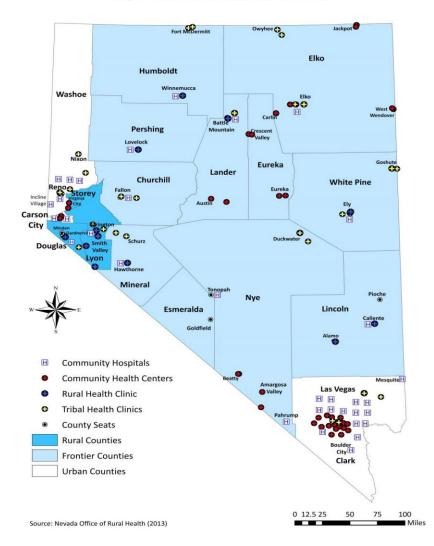
Utilization Trends Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS



Utilization Trends Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS



Nevada Rural and Frontier Data Book – 2013 Edition



Map 1: Healthcare Resources in Nevada

Nevada Office of Rural Health

xvii

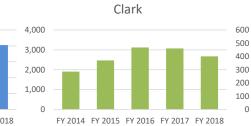
Utilization Geo-Mapping - Inpatient and RTC Analysis Period Ending FY 2018

9 Months in Current FY

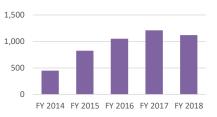
Population: Medicaid FFS

Patients





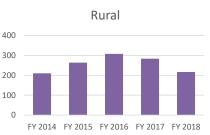




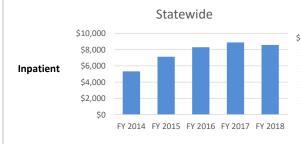
Rural

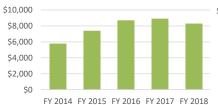






Paid Amount Per Patient





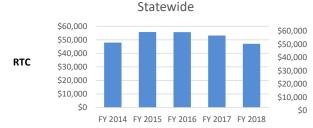
Clark

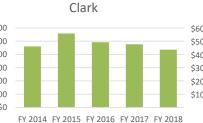


Rural

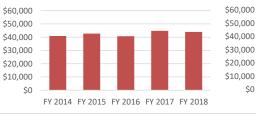
FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

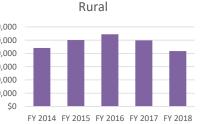
\$0











Utilization G			patient	and RTC	:																									
Analysis Period Months in Cu Population: Me	rrent FY																													
Statewide																														_
			All BH	Patients					Statewide	BH Patie	nts					Days					Adm	issions					Paid J	Amount		
	Y 2006	Y 2014	Y 2015	Y 2016	V 2017	Y 2018	Y 2006	Y 2014	Y 2015	Y 2016	Y 2017	Y 2018	Y 2006	Y 2014	Y 2015	Y 2016	Y 2017	Y 2018	Y 2006	Y 2014	Y 2015	Y 2016	V 2017	97.07	Y 2006	Y 2014	Y 2015	Y 2016	Y 2017	Y 2018
Inpatient	1,064	2,752	3,728	4,632	4,67	9 4,062	1,063	2,741	3,721	4,62	4,658	4,052	17,443	43,949	58,305	64,812	65,275	5 55,294	1,650	5,263	7,129	8,773	9,094	7,859	\$6,110,138	\$14,628,447	\$26,496,920	\$38,309,316	\$41,409,45	53 \$34,744,
RTC	453	701	733	759	74	8 607	453	703	733	75	748	607	53,926	92,486	107,491	113,156	104,855	5 74,477	2,141	3,971	4,487	4,924	4,965	3,411	\$17,573,839	\$33,596,522	\$40,868,217	\$42,239,623	\$39,790,20	01 \$28,534;
			% of All I	SH Patient	ts		1		Paid Am	ount / Da	v		1		Davs	/ Patient					Admissio	ns / Patien	t				Paid Amo	unt / Patient		
	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	3	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	100%	100%	100%	100%	100	% 100%	\$350	\$333	\$454	\$59	\$634	\$628	16	16	16	14	14	1 14	1.6	1.9	1.9	1.9	2.0	1.9	\$5,748	\$5,323	\$7,121	\$8,292	\$8,89	90 \$8,
RTC	100%	100%	100%	100%	100	% 100%	\$326	\$363	\$380	\$37	\$379	\$383	119	132	147	149	140	123	4.7	5.7	6.1	6.5	6.6	5.6	\$38,794	\$47,927	\$55,755	\$55,652	\$53,19	95 \$47,0
Statewide - Ye	ar Over	Year Char					1						1						1											
	_			Patients	-				Statewide	BH Patie	nts					Days	T	T		_		issions					Paid /	Amount		
	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017		FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient		159%	35%	24%	1	% -13%		1599	35%	243	6 1%	-13%		1529	6 339	11	6 1	% -15%		219%	35%	23%	4%	-14%		139%	81%	459	ş	3% -1
DTC		EEW	EW	44/	1	100/		656	. EM	40	19/	1.00/	1	230	160		/ 7	× 20K	1	0.EW	1.29/	109/	14/	216/		016/	224/	20	(w 20

Inpatient		159%	359	24	6 11	6 -13	1%		159%	35%	24%	1	6 -13%		152%	33%	11%	19	-15%		219%	35%	23%	4%	-14%		139	6 81%	4	% 8	-16%
RTC		55%	59	5 4	6 -19	6 -19	1%		55%	5%	4%	-15	6 -19%		72%	16%	5%	-79	-29%		85%	13%	10%	1%	-31%		91	6 22%		1% -6	-28%
			% of All	BH Patie	nts		TC			Paid Am	ount / Da	1				Days	/ Patient					Admission	ns / Patier	nt			-	Paid Am	ount / Patient		
	8	14	15	16	17	18	2	8	14	15	16	17	18	90	14	15	16	17	18	90	14	15	16	17	18	8	14	15	16	17	18
	8	8	8	2	8	8	1	8	8	8	8	22	8	8	8	× 20	8	8	V 20	20	22	8	۲.20	8	8	4.20	8	8	22	22	2, 20
	í.	<u>i</u> .	ũ.	ũ.	÷	ũ.		L.	<u>í.</u>	ίL.	ίL.	ũ.	i.	L.	£	<u>1</u>	ίL.	ίL.	ίL.	i.	<u>i</u> .	ίL.	<u>i</u> .	<u>í.</u>	ũ.	14 C	<u>i</u>	<u>a</u>	<u>6</u>	í.	£.
Inpatient		0%	09	5 05	6 05	6 0	196		-5%	37%	30%	71	6 -1%		152%	33%	11%	19	-15%		23%	0%	-1%	3%	-1%		-7	6 34%	1	5% 7	6 -4%
RTC		0%	09	5 0	6 05	6 0	196		11%	5%	-2%	21	6 1%		72%	16%	5%	-79	-29%		20%	8%	6%	2%	-15%		24	16%		1% -4	-12%

Clark			and the second		
	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount
	FY 2006 FY 2015 FY 2015 FY 2017 FY 2017	FY 2006 FY 2014 FY 2015 FY 2016 FY 2016 FY 2017 FY 2018	FY 2006 FY 2014 FY 2016 FY 2015 FY 2017 FY 2018	FY 2006 FY 2015 FY 2015 FY 2017 FY 2017	PY 2005 PY 2015 PY 2015 PY 2015 FY 2015
Inpatient	1,064 2,752 3,728 4,632 4,679 4,062	550 1,905 2,466 3,121 3,072 2,670	11,079 33,789 42,354 49,261 48,199 40,736	930 3,928 5,145 6,430 6,623 5,773	\$3,992,821 \$11,005,180 \$18,252,494 \$27,191,672 \$27,400,050 \$22,160,421
RTC	453 701 733 759 748 607	232 348 344 349 395 338	27,331 42,314 47,457 42,270 47,395 37,126	1,042 1,787 2,057 2,090 2,642 1,876	\$9,201,868 \$16,027,044 \$19,191,368 \$17,178,804 \$18,822,931 \$14,727,060
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	PY 2006 PY 2014 PY 2015 PY 2016 PY 2018	PY 2014 PY 2015 PY 2015 PY 2017 PY 2018	M 2006	M 2006 M 2014 M 2015 M 2016 M 2016 M 2018	FK 2006 PY 2014 PY 2015 FY 2015 FY 2013 FY 2013
Inpatient	52% 69% 66% 67% 66% 66%	\$360 \$326 \$431 \$552 \$568 \$544	20 18 17 16 16 15	1.7 2.1 2.1 2.1 2.2 2.2	\$7,260 \$5,777 \$7,402 \$8,712 \$8,919 \$8,300
RTC	51% 50% 47% 46% 53% 56%	\$337 \$379 \$404 \$406 \$397 \$397	118 122 138 121 120 110	4.5 5.1 6.0 6.0 6.7 5.6	\$39,663 \$46,055 \$55,789 \$49,223 \$47,653 \$43,571
Clark - Year Ov	ver Year Change				
	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount
	FY 2016 FY 2015 FY 2015 FY 2017 FY 2017	FY 2006 FY 2014 FY 2015 FY 2015 FY 2017 FY 2017 FY 2018	FY 2014 FY 2014 FY 2015 FY 2015 FY 2017	PY 2006 FY 2014 FY 2015 FY 2017 FY 2017 FY 2018	Y 2005 Y 2015 Y 2015 Y 2015 Y 2015 Y 2015
Inpatient	159% 35% 24% 1% -13%	246% 29% 27% -2% -13%	205% 25% 16% -2% -15%	322% 31% 25% 3% -13%	176% 66% 49% 1% -19%
RTC	55% 5% 4% -1% -19%	50% -1% 1% 13% -14%	55% 12% -11% 12% -22%	71% 15% 2% 26% -29%	74% 20% -10% 10% -22%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2016 FY 2015 FY 2015 FY 2017 FY 2017	FY 2014 FY 2014 FY 2016 FY 2017 FY 2017	FY 2016 FY 2015 FY 2016 FY 2016	FY 2016 FY 2015 FY 2016 FY 2018	PY 2016 PY 2014 PY 2015 PY 2018
Inpatient	34% -4% 2% -3% 0%	-10% 32% 28% 3% -4%	-12% -3% -8% -1% -3%	22% 1% -1% 5% 0%	-20% 28% 18% 2% -7%
RTC	-3% -5% -2% 15% 5%	12% 7% 0% -2% 0%	3% 13% -12% -1% -8%	14% 16% 0% 12% -17%	16% 21% -12% -3% -9%

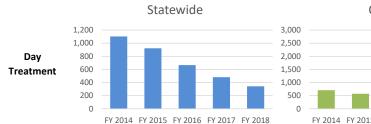
wasnoe					
	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	M 2016 M 2015 M 2015 M 2016 M 2017 M 2018	M 2014 M 2014 M 2015 M 2016 M 2017 M 2018	M 2016 M 2015 M 2015 M 2017 M 2017	P 2006 P 2014 P 2015 P 2017 P 2017 P 2018	M 2006 Pr 2014 Pr 2015 Pr 2015 Pr 2018
Inpatient	1,064 2,752 3,728 4,632 4,679 4,062	226 424 465 494 438 34	1 2,583 5,679 7,347 5,068 5,015 4,373	305 649 675 709 661 434	\$900,345 \$1,339,844 \$2,203,924 \$2,442,108 \$2,304,463 \$1,451,470
RTC	453 701 733 759 748 607	127 203 198 204 152 10	8 12,281 23,431 22,774 23,113 18,058 12,430	535 1,044 913 929 729 506	\$3,874,616 \$8,299,806 \$8,453,108 \$8,300,118 \$6,802,738 \$4,749,283
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2016 FY 2015 FY 2015 FY 2016 FY 2017 FY 2018	FY 2006 FY 2014 FY 2015 FY 2017 FY 2017	FY 2016 FY 2015 FY 2016 FY 2016	FY 2016 FY 2015 FY 2015 FY 2016 FY 2017	A 2015 4 2015
Inpatient	21% 15% 12% 11% 9% 7%	\$349 \$236 \$300 \$482 \$460 \$33	2 11 13 16 10 11 15	1.3 1.5 1.5 1.4 1.5 1.4	\$3,984 \$3,160 \$4,740 \$4,944 \$5,261 \$4,822
RTC	28% 29% 27% 27% 20% 18%	\$315 \$354 \$371 \$359 \$377 \$31	2 97 115 115 113 119 115	4.2 5.1 4.6 4.6 4.8 4.7	\$30,509 \$40,886 \$42,692 \$40,687 \$44,755 \$43,975
Washoe - Yea	Over Year Change	n	-)r	r	
	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	FY 2006 FY 2015 FY 2015 FY 2015 FY 2017 FY 2018	FY 2016 FY 2014 FY 2015 FY 2016 FY 2017	PY 2016 FY 2013 FY 2015 FY 2015 FY 2018	FY 2006 FY 2014 FY 2015 FY 2015 FY 2017 FY 2018	FY 2014 FY 2015 FY 2015 FY 2017
Inpatient	159% 35% 24% 1% -13%	88% 10% 6% -11% -31	6 120% 29% -31% -1% -13%	113% 4% 5% -7% -34%	49% 64% 11% -6% -37%
RTC	55% 5% 4% -1% -19%	60% -2% 3% -25% -29	6 91% -3% 1% -22% -31%	95% -13% 2% -22% -31%	114% 2% -2% -18% -30%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	M 2016 M 2015 M 2015 M 2016 M 2017 M 2018	M 2014 M 2014 M 2015 M 2016 M 2017 M 2018	M 2016 M 2015 M 2015 M 2017 M 2017	P 2006 P 2014 P 2015 P 2017 P 2017 P 2018	M 2006 M 2014 M 2015 M 2015 M 2018 M 2018
Inpatient	-27% -19% -14% -12% -21%	-32% 27% 61% -5% -28	6 17% 18% -35% 12% 27%	13% -5% -1% 5% -4%	-21% 50% 4% 6% -8%
RTC	3% -7% 0% -24% -12%	12% 5% -3% 5% 1	6 19% 0% -1% 5% -3%	22% -10% -1% 5% -2%	34% 4% -5% 10% -2%

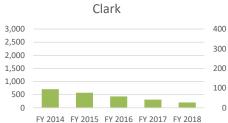
Rural					
	All BH Patients	Rural BH Patients	Days	Admissions	Paid Amount
	M 2006 M 2014 M 2015 M 2016 M 2016 M 2018	PY 2006 PY 2014 PY 2015 PY 2016 PY 2016 PY 2018	PY 2006 PY 2009 PY 2010 PY 2011	M 2006 N 2014 N 2015 N 2016 N 2017 N 2018	M 2016 M 2015 M 2015 M 2017 M 2017 M 2017
Inpatient	1,064 2,752 3,728 4,632 4,679 4,062	303 450 826 1,051 1,211 1,119	3,781 4,481 8,604 10,483 12,061 10,185	415 686 1,309 1,634 1,810 1,652	\$1,216,973 \$2,283,423 \$6,040,502 \$8,675,536 \$11,704,940 \$11,132,938
RTC	453 701 733 759 748 607	118 210 264 308 284 217	14,314 26,741 37,260 47,773 39,402 24,921	564 1,140 1,517 1,905 1,594 1,029	\$4,497,355 \$9,269,672 \$13,223,741 \$16,760,702 \$14,164,532 \$9,058,562
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2014 FY 2014 FY 2015 FY 2016 FY 2018	FY 2016 FY 2014 FY 2015 FY 2016 FY 2018	FY 2016 FY 2015 FY 2015 FY 2016	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	2007 A
Inpatient	28% 16% 22% 23% 26% 28%	\$322 \$510 \$702 \$828 \$970 \$1,093	12 10 10 10 10 9	1.4 1.5 1.6 1.6 1.5 1.5	\$4,016 \$5,074 \$7,313 \$8,255 \$9,666 \$9,949
RTC	26% 30% 36% 41% 38% 36%	\$314 \$347 \$355 \$351 \$359 \$363	121 127 141 155 139 115	4.8 5.4 5.7 6.2 5.6 4.7	\$38,113 \$44,141 \$50,090 \$54,418 \$49,875 \$41,745
Rural - Year C	Over Year Change	Dural Dil Dationte		Admissions	Paid depart
	All BH Patients All BH Patients All 5 C C C C C C C C C C C C C C C C C C	Rural BH Patients 900000 50000 50000 8	Days 0 000 0 0	Admissions Admissions 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid Amount 9 91 01 91 92 </th
Inpatient	All BH Patients	900 107 49% 84% 27% 15% 85 107 24 49% 84% 27% 15% 85 807 24 807 807 807 807 807 807 807 807	900 000 000 000 000 000 000 000	K K	19 0
	All BH Patients All BH Patients All 5 CO 2 All 5 All	FY 2016 FY 2014 FY 2015 FY 2015 FY 2017 FY 2018	0 0 1 0 1 0 1 0 1 0	PY 2006 PY 2014 PY 2015 PY 2015 PY 2017 FY 2018	Y 2006 YY 2015 YY 2015 YY 2015 YY 2018
Inpatient	All BH Patients	900 107 49% 84% 27% 15% 85 107 24 49% 84% 27% 15% 85 807 24 807 807 807 807 807 807 807 807	900 000 000 000 000 000 000 000	K K	1900 ₹ 05 05 07 0
Inpatient	All BH Patients	90 9 10 </th <th>0 0 1 0 1 0 1 0 1 0</th> <th>8 8 9 9 0 1 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th1< th=""> <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<></th> <th>80 90 00<</th>	0 0 1 0 1 0 1 0 1 0	8 8 9 9 0 1 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th1< th=""> <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<>	80 90 00<
Inpatient	All BH Patients Ø Ø Ø D Ø Ø Ø Ø D Ø D Ø Z <thz< <="" th=""><th>0 4 in 9 0</th><th>9 9 9 9 0</th><th>W Y IO Y Y IO Y IO</th><th>80 90 00<</th></thz<>	0 4 in 9 0	9 9 9 9 0	W Y IO Y Y IO	80 90 00<

Out of State / I	Invalid					
· · · · · · · · · · · · · · · ·	All BH Patients	Out of State BH Patients	Days	Admissions	Paid Amount	
Inpatient	80 81 91 91 61 81 82 2	80 91 61 88 62 64 88 62 64<	90 91 11 102 15 59 122 85 191 102 0 3 0 0 0 -	90 91 91 1 81 82 2 6 10 17 34 16 0 1 0 0 0 0 0	8 7 9 1 9 1 1 8 1 <th1< th=""> <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<>	
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient	
	7 2006	7 2006	7 2006	** 2006 ** 2014 ** 2015 ** 2016	Y 2016 Y 2015 Y 2016 Y 2016 Y 2017	
Inpatient	0% 0% 0% 0% 1% 0%	\$530 \$706 \$309 \$938 \$892 \$1,319	8 15 12 5 6 6	1.0 1.5 1.0 1.0 1.0 1.0	\$3,975 \$10,418 \$3,772 \$4,691 \$5,161 \$8,408	
RTC	0% 0% 0% 0% 0%	\$0 \$453 \$0 \$0 \$0 \$0	0 3 0 0 -	0.0 1.0 0.0 0.0 0.0 0.0	\$0 \$1,358 \$0 \$0 \$0 \$0	
Out of State / I	Invalid - Year Over Year Change					
· · · · · · · · · · · ·	All BH Patients	Out of State BH Patients	Days	1	Paid Amount	
				Admissions	Faid Amount	
	FY 2006 FY 2014 FY 2015 FY 2016 FY 2018	FY 2006 FY 2014 FY 2015 FY 2016 FY 2016	FY 2006	Y 2006 Y 2016 Y 2016 Y 2016 Y 2016 Y 2013 Y 2017 Y 2017 Y 2018	7 2015	
Inpatient	9002 4 159% 35% 24% 1% -13%	9007 L 9007 L	006 015 017 017	Y 2006 W 2014 W 2015 W 2016 W 2017 W 2017	012 015 014 006	
Inpatient RTC	FY 2 FY 2 FY 2 FY 2	5 5 5 5 5 5	Y 2014 Y 2014 Y 2015 Y 2016 Y 2017	9007 A 100% 67% 70% 100% -53%	74 2006 79 2014 79 2015 79 2015 79 2015	
	2 2 2 2 2 2 2 159% 35% 24% 1% -13%	<u> と は に た に た に た に た に た に た い た い た い た い た</u>	90000 100000 100000 10000 10000 10000 10000 10000 10000 10000	9007 4 100% 67% 70% 100% -53%	9 0 0 0 0 0 0 0 0 0 0 0 0 0	
	Z Z <thz< th=""> <thz< th=""> <thz< th=""> <thz< th=""></thz<></thz<></thz<></thz<>	と と と と と 100% 150% 70% 94% -52% 0% -100% 0% 0% 0%	8 4 50 50 70 80 70 80 70 80 70 80 70 80 70 80 70 80 70 80 70 70 <th 70<="" t<="" th=""><th>900 000 200% 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</th><th>8 9 0</th></th>	<th>900 000 200% 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</th> <th>8 9 0</th>	900 000 200% 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8 9 0
	N N N N N -13% 159% 35% 24% 1% -13% -13% 55% 5% 4% -1% -19% % of All BH Patients % 9 D 9	2 2 2 2 2 2 2 100% 150% 70% 94% -52% 0	8 8 8 9 9 9 9 9 10 9 10 9 10 9 10 9 10 9 10	8 7 10 10 10 10 53/16 9 7 10 70 <th>8 9 0</th>	8 9 0	

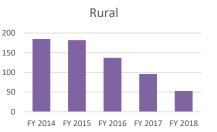
Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

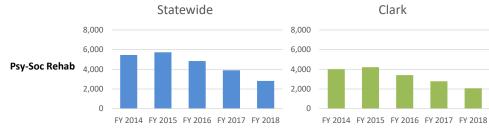
Patients







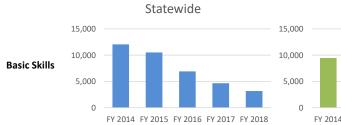














Clark



Washoe



FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

Rural







FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

2,000

1,500

1,000

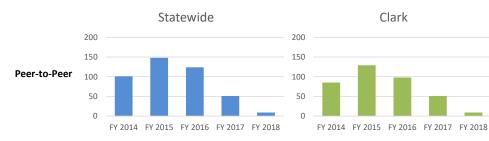
500

0

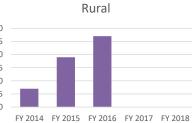
Analysis Period Ending FY 2018

9 Months in Current FY Population: Medicaid FFS

Statewide Clark Washoe Rural 5,000 4,000 700 700 4,000 3,000 500 500 Crisis 3,000 2,000 Intervention 300 300 2,000 1,000 1,000 100 100 0 0 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 -100 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 -100 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018











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FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

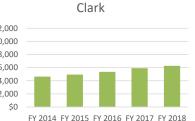




Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

Paid Amount Per Patient

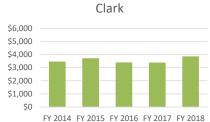




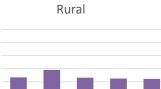








Washoe \$6,000 \$5,000 \$3,000 \$2,000 \$1,000 \$1,000 \$0 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018



\$6,000

\$5,000

\$4,000

\$3,000

\$2,000

\$1,000

\$0



\$3,000

\$2,500

\$2,000

\$1,500

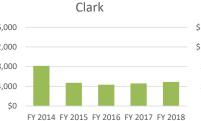
\$1,000

\$500

\$0

Crisis

Intervention







FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

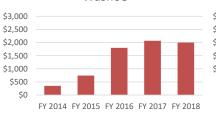
FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 Statewide

FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

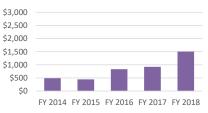










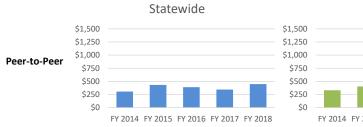


\$0

Analysis Period Ending FY 2018

9 Months in Current FY

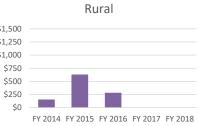
Population: Medicaid FFS

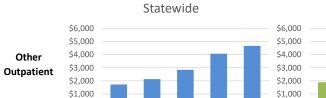




Clark



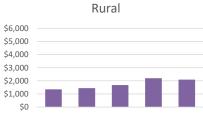






Clark





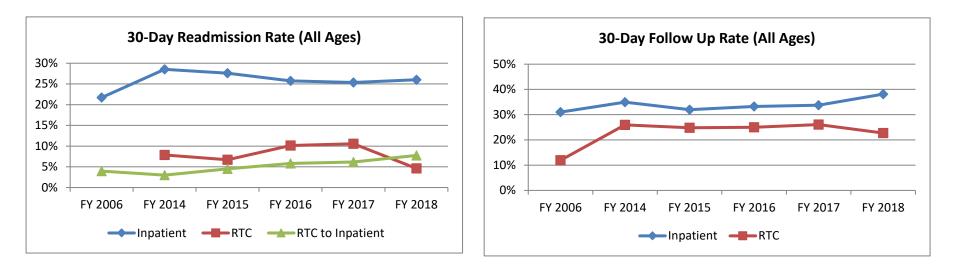
FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

Population: Medical FFS														
Name Fabricity Control Dial Machand Meetric Non- Patricity Fabricity														
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Number State State <t< td=""></t<>														
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Name Sector														
Alter of the control of the														
Data Strate / neutring Total All Strate / neutring Tot														
Notable / New / Ne														

Note: Hours are not complete for 12 2006 due to data not being available for paid service counts during that time. Note: A calculation was performed to translate the vuels for Psychologic Social Haub, Base Sall, Constructions, and Pser to Neir services to hours as the units on the Claim represent 11 minutes. Day translation was an available minimum of Linear constrainting hydrometer than the areas.

19

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS





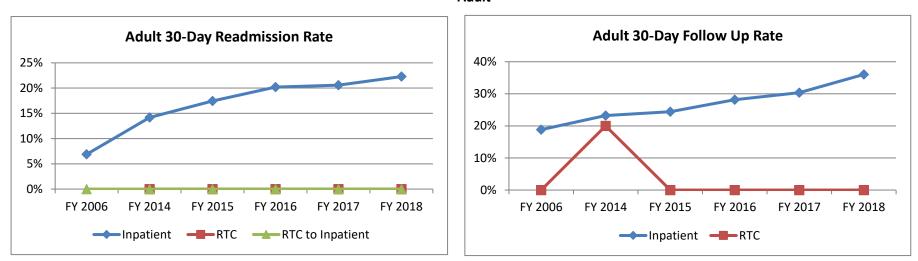
				Readmission R	ate (All Ages)			
	Inpa	tient	R	ГС		RTC to Ir	npatient	
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2018	7,875	26%	3,411	5%	3,411	8%	4%	12%
FY 2017	9,128	25%	4,965	11%	4,965	6%	3%	9%
FY 2016	8,790	26%	4,924	10%	4,924	6%	2%	8%
FY 2015	7,139	28%	4,487	7%	4,487	5%	4%	9%
FY 2014	5,269	29%	3,972	8%	3,972	3%	3%	6%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

			Follow	w Up Rate After	Discharge (All A	ges)		
		Inp	atient			RT	C	
	Patients			Cumulative 30-	Patients			Cumulative
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day
FY 2018	4,062	29%	9%	38%	607	12%	11%	23%
FY 2017	4,679	24%	10%	34%	748	12%	14%	26%
FY 2016	4,632	25%	8%	33%	759	11%	14%	25%
FY 2015	3,728	24%	8%	32%	733	10%	15%	25%
FY 2014	2,752	28%	7%	35%	701	11%	15%	26%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

BH	BH Emergency Room Visits (All Ages)										
	Patients with		BH ER Visits								
	BH ER Visits	BH ER Visits	per 1,000								
	BIT ER VISIES		Members								
FY 2018	6,181	10,554	77.69								
FY 2017	7,397	12,596	75.93								
FY 2016	7,690	12,806	75.74								
FY 2015	7,412	11,992	69.92								
FY 2014	5,637	9,404	60.02								
FY 2006	1,940	2,678	30.38								

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS



				Adult Readm	ission Rate			
	Inpa	tient	RT	ГC		RTC to Ir	npatient	
								Cumulative
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day
FY 2018	5,805	22%	2	0%	2	0%	0%	0%
FY 2017	6,690	21%	56	0%	56	0%	0%	0%
FY 2016	6,031	20%	52	0%	52	0%	0%	0%
FY 2015	3,811	17%	24	0%	24	0%	0%	0%
FY 2014	2,510	14%	26	0%	26	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

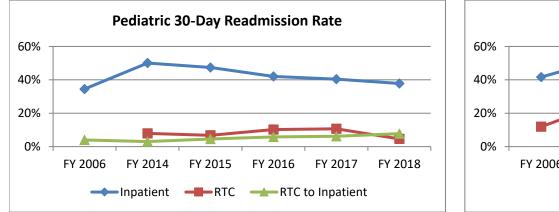
Adult

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

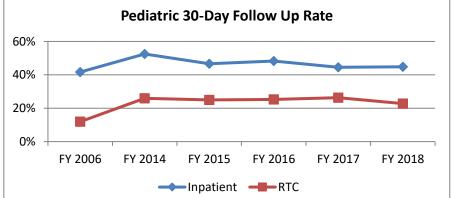
			Adı	It Follow Up Rat	te After Dischar	ge				
		Inp	atient			RTC				
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day		
FY 2018	3,083	27%	9%	36%	1	0%	0%	0%		
FY 2017	3,559	20%	10%	30%	9	0%	0%	0%		
FY 2016	3,465	20%	8%	28%	11	0%	0%	0%		
FY 2015	2,466	17%	8%	24%	6	0%	0%	0%		
FY 2014	1,650	17%	6%	23%	5	0%	20%	20%		
FY 2006	494	6%	13%	19%	1	0%	0%	0%		

Adult BH Emergency Room Visits										
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members							
FY 2018	5,469	9,658	117.70							
FY 2017	6,551	11,461	115.31							
FY 2016	6,815	11,736	117.62							
FY 2015	6,489	10,798	108.04							
FY 2014	4,856	8,381	95.63							
FY 2006	1,597	2,244	51.95							

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS



Pediatric



		Pediatric Readmission Rate										
	Inpa	tient	R	ГС	RTC to Inpatient							
								Cumulative				
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day				
FY 2018	2,070	38%	3,409	5%	3,409	8%	4%	12%				
FY 2017	2,438	40%	4,909	11%	4,909	6%	3%	9%				
FY 2016	2,759	42%	4,872	10%	4,872	6%	2%	8%				
FY 2015	3,328	47%	4,463	7%	4,463	5%	4%	9%				
FY 2014	2,759	50%	3,946	8%	3,946	3%	3%	6%				
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%				

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

			Pedia	ntric Follow Up R	ate After Disch	arge		
		Inp	atient			RT	°C	
	Patients			Cumulative 30-	Patients			Cumulative
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day
FY 2018	987	36%	9%	45%	606	12%	11%	23%
FY 2017	1,129	36%	9%	45%	741	12%	15%	26%
FY 2016	1,173	39%	9%	48%	753	11%	14%	25%
FY 2015	1,267	39%	8%	47%	729	10%	15%	25%
FY 2014	1,107	44%	8%	52%	697	11%	15%	26%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

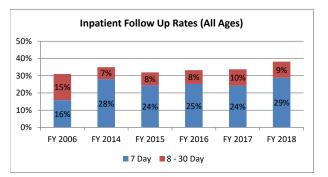
P	ediatric BH Emer	gency Room V	isits
			BH ER Visits
	Patients with		per 1,000
	BH ER Visits	BH ER Visits	Members
FY 2018	720	896	16.60
FY 2017	852	1,135	17.04
FY 2016	879	1,070	15.44
FY 2015	927	1,194	16.68
FY 2014	789	1,023	14.82
FY 2006	349	434	9.65

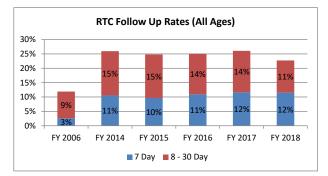
Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

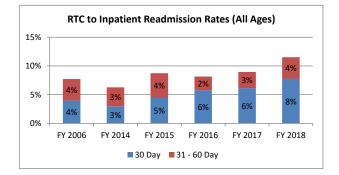
Performance Indicators Trends

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

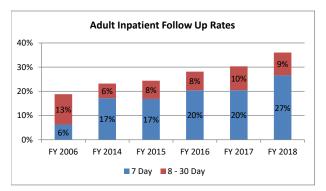
All Ages

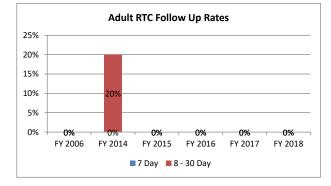


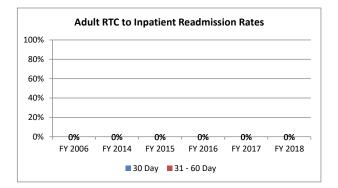




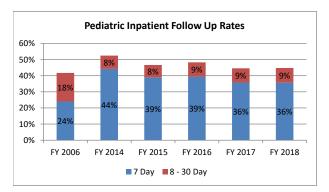
Adult

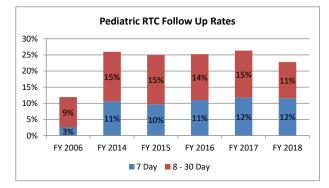


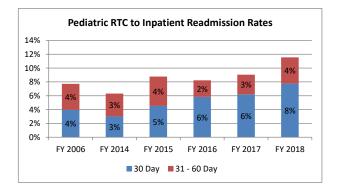




Pediatric







2,748

1,063

28%

16%

7%

15%

35%

31%

701

453

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

FY 2014

FY 2006

Statewide				Readmiss	ion Rate				Top 10 ER Primary Diagnoses	
	Inpati	ent	RTC			RTC to Ir	npatient		Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day	F10 Alcohol related disorders	21%
FY 2018	7,859	15%	3,411	5%	3,411	8%	4%	12%	F41 Other anxiety disorders	12%
FY 2017	9,094	16%	4,965	11%	4,965	6%	3%	9%	F20 Schizophrenia	10%
FY 2016	8,773	16%	4,924	10%	4,924	6%	2%	8%	F31 Bipolar disorder	8%
FY 2015	7,129	20%	4,487	7%	4,487	5%	4%	9%	F32 Major depressive disorder, single episode	8%
FY 2014	5,263	26%	3,971	8%	3,971	3%	3%	6%	F23 Brief psychotic disorder	6%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	F25 Schizoaffective disorders	5%
			F	ollow Up Rate A	After Discharge				F15 Other stimulant related disorders	5%
		Inp	atient			RT	ſC		F29 Unspecified psychosis not due to substance or known phys	3%
	Patients Discharged	7 days	8 -30 days	Cumulative 30- Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	K70 Alcoholic liver disease	2%
FY 2018	4,052	29%	9%	38%	607	12%	11%	23%		
FY 2017	4,658	24%	10%	34%	748	12%	14%	26%		
FY 2016	4,620	25%	8%	33%	759	11%	14%	25%		
FY 2015	3,721	24%	8%	32%	733	10%	15%	25%		

11%

3%

15%

9%

26%

12%

Analysis Period Ending FY 2018 9 Months in Current FY

Population: Mec			
Clark			Readm
	Innationt	PTC	-

Clark				Readmiss	ion Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	RT	TC		RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	15%
FY 2018	5,773	30%	1,876	2%	1,876	11%	4%	15%	F20 Schizophrenia	13%
FY 2017	6,623	28%	2,642	12%	2,642	8%	3%	11%	F31 Bipolar disorder	10%
FY 2016	6,430	28%	2,090	12%	2,090	9%	3%	12%	F41 Other anxiety disorders	9%
FY 2015	5,145	31%	2,057	8%	2,057	3%	6%	10%	F32 Major depressive disorder, single episode	9%
FY 2014	3,928	33%	1,787	8%	1,787	3%	6%	9%	F23 Brief psychotic disorder	9%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	F25 Schizoaffective disorders	7%
			F	ollow Up Rate A	After Discharge				F15 Other stimulant related disorders	4%
		Inp	atient			RT	C		F29 Unspecified psychosis not due to substance or known phys	3%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F91 Conduct disorders	2%
FY 2018	2,670	36%	11%	47%	338	15%	12%	27%		
FY 2017	3,072	29%	11%	40%	395	13%	16%	29%		
FY 2016	3,121	28%	9%	37%	349	13%	15%	29%		
FY 2015	2,466	25%	8%	32%	344	9%	20%	29%		
FY 2014	1,905	28%	7%	35%	348	10%	14%	24%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Analysis Period Ending FY 2018 9 Months in Current FY

Population: Medicaid FFS

Washoe				Readmiss	ion Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	R	ГС		RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	30%
FY 2018	434	33%	506	8%	506	4%	3%	6%	F41 Other anxiety disorders	13%
FY 2017	661	31%	729	7%	729	4%	3%	7%	F20 Schizophrenia	8%
FY 2016	709	37%	929	5%	929	3%	1%	5%	F32 Major depressive disorder, single episode	6%
FY 2015	675	37%	913	4%	913	5%	2%	7%	F15 Other stimulant related disorders	6%
FY 2014	649	44%	1,044	8%	1,044	2%	1%	4%	F31 Bipolar disorder	4%
FY 2006	305	47%	535		535	6%	2%	9%	K70 Alcoholic liver disease	4%
			F	ollow Up Rate A	After Discharge				F23 Brief psychotic disorder	4%
		Inp	atient			RT	C		F25 Schizoaffective disorders	4%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	K29 Gastritis and duodenitis	2%
FY 2018	301	27%	8%	35%	108	7%	14%	21%		
FY 2017	438	24%	8%	32%	152	10%	13%	22%		
FY 2016	494	31%	7%	39%	204	10%	13%	23%		
FY 2015	465	32%	10%	42%	198	7%	9%	15%		
FY 2014	424	37%	7%	44%	203	13%	14%	27%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Analysis Period Ending FY 2018 9 Months in Current FY

Population: Medicaid FFS

Rural				Readmissi	ion Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	R	TC D		RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	31%
FY 2018	1,652	18%	1,029	6%	1,029	2%	5%	6%	F41 Other anxiety disorders	16%
FY 2017	1,810	19%	1,594	8%	1,594	2%	4%	6%	F32 Major depressive disorder, single episode	8%
FY 2016	1,634	23%	1,905	8%	1,905	2%	3%	5%	F31 Bipolar disorder	5%
FY 2015	1,309	25%	1,517	5%	1,517	3%	5%	8%	F15 Other stimulant related disorders	5%
FY 2014	686	22%	1,140	5%	1,140	2%	2%	4%	F33 Major depressive disorder, recurrent	4%
FY 2006	415	16%	564		564	7%	-1%	6%	F11 Opioid related disorders	3%
			F	ollow Up Rate A	After Discharge				K70 Alcoholic liver disease	3%
		Inp	atient			RT	C		F43 Reaction to severe stress, and adjustment disorders	3%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F20 Schizophrenia	2%
FY 2018	1,119	12%	5%	17%	217	6%	8%	14%		
FY 2017	1,211	11%	8%	19%	284	7%	13%	20%		
FY 2016	1,051	14%	6%	20%	308	6%	12%	18%		
FY 2015	826	19%	6%	26%	264	11%	11%	22%		
FY 2014	450	20%	8%	28%	210	6%	17%	23%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%		

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

Out of State /				Readmiss	on Rate				Top 10 ER Primary Diagnoses	
Invalid	Inpa	tient	ent RTC			RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	31%
FY 2018	16	0%	0	0%	0	0%	0%	0%	F23 Brief psychotic disorder	16%
FY 2017	34	6%	0	0%	0	0%	0%	0%	F32 Major depressive disorder, single episode	13%
FY 2016	17	6%	0	0%	0	0%	0%	0%	F41 Other anxiety disorders	10%
FY 2015	10	0%	0	0%	0	0%	0%	0%	F20 Schizophrenia	4%
FY 2014	6	50%	1	0%	1	0%	0%	0%	F33 Major depressive disorder, recurrent	3%
FY 2006	2	50%	0		0	0%	0%	0%	F43 Reaction to severe stress, and adjustment disorders	3%
				Follow Up Rate A	After Discharge				F15 Other stimulant related disorders	3%
		Inp	atient			RT	C		F22 Delusional disorders	3%
	Patients	7.1	0.00.1	Cumulative 30-	Patients	7.1	0.00.1	Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	K70 Alcoholic liver disease	3%
FY 2018	16	6%	0%	6%	0	0%	0%	0%		
FY 2017	33	6%	3%	9%	0	0%	0%	0%		
FY 2016	17	12%	0%	12%	0	0%	0%	0%		
FY 2015	10	20%	0%	20%	0	0%	0%	0%		
FY 2014	4	25%	0%	25%	1	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Chronic Conditions Snapshot

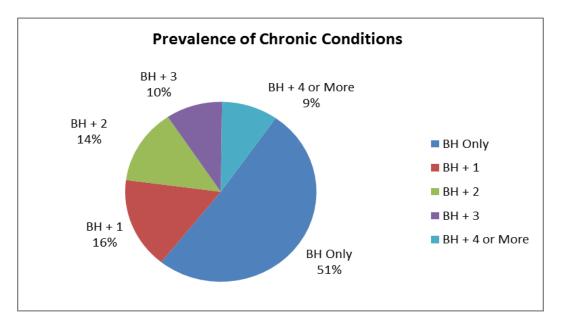
Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

8Adult Chronic Condi	tions FY 2018	
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	15.9%	\$30
Chronic Bronchitis/Emphysema	48.4%	\$112
Diabetes Mellitus	33.0%	\$117
End Stage Renal Disease	29.6%	\$112
Heart Disease	42.3%	\$143
Neoplasm	5.4%	\$24
Obesity	13.8%	\$39
HIV/AIDS	2.1%	\$10

Pediatric Chronic Con	Pediatric Chronic Conditions FY 2018										
% of BH Chronic Diagnosis Patients Paid PUB											
Asthma	12.0%	\$11									
Diabetes Mellitus	1.7%	\$3									
Neoplasm	0.5%	\$5									
Obesity	4.1%	\$5									
Epilepsy	2.6%	\$9									

Chronic Conditions Snapshot

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS



Note: Chronic conditions of behavioral health patients are identified by the presence of primary or secondary diagnosis on any claim during the time period of the report for the following conditions:

- Asthma
- · Chronic Bronchitis/Emphysema
- · Diabetes Mellitus
- · End Stage Renal Disease
- Heart Disease
- Neoplasm
- · Obesity
- · HIV/AIDS

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)								
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM				
FY 2018	375,220	2,711	0.7%	\$18,625,178	\$573	\$4				
FY 2017	432,606	3,083	0.7%	\$21,288,557	\$575	\$4				
FY 2016	476,495	3,839	0.8%	\$24,944,403	\$541	\$4				
FY 2015	488,097	3,413	0.7%	\$28,281,064	\$691	\$5				
FY 2014	423,849	2,521	0.6%	\$19,916,779	\$658	\$4				
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1				

FY 2018 BH Snapshot - Substance Use Disorder													
	Population		Race				Age Gro						
Location	Male	Female	Female White Non-White 13 - 17 13 - 17 26 - 45 46 - 65 65 +		Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost						
Statewide	1,534	1,174	1,644	1,064	236	299	1,133	972	82	\$6,874	21	\$97	
Clark	879	611	690	800	108	151	561	620	59	\$5,898	25	\$97	
Washoe	149	120	182	87	50	20	90	94	16	\$3,995	12	\$126	
Rural	522	454	789	187	79	133	493	268	7	\$8,967	17	\$90	
Out of State / Invalid	3	2	5	0	0	0	2	3	0	\$2,126	17	\$131	

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2018 9 Months in Current FY Population: Medicaid FFS

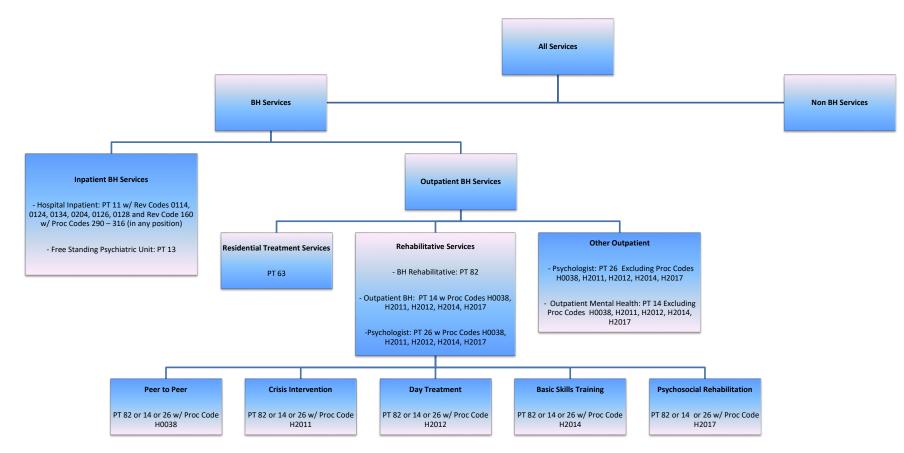
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FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1								

Substance Use Disorder by Age and Fiscal Year												
Patients with AOD episode												
	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018						
Ages 13 - 17	195	680	703	446	297	236						
Ages 18+	475	1,854	2,722	3,401	2,795	2,478						

Top 10 FY 2018 BH Primary Diagnoses										
Diagnosis	% of Patients									
F10 Alcohol related disorders	18.2%									
F31 Bipolar disorder	16.6%									
F25 Schizoaffective disorders	10.2%									
F15 Other stimulant related disorders	10.1%									
F33 Major depressive disorder, recurrent	10.0%									
F20 Schizophrenia	8.6%									
F11 Opioid related disorders	8.4%									
F12 Cannabis related disorders	7.0%									
F32 Major depressive disorder, single episod	3.3%									
F19 Other psychoactive substance related di	1.4%									

FY 2018 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	17%	\$159
Chronic Bronchitis/Emphysema	9%	\$76
Diabetes Mellitus	5%	\$528
End Stage Renal Disease	5%	\$245
Heart Disease	10%	\$0
Neoplasm	0%	\$292
Obesity	3%	\$385
HIV/AIDS	1%	\$312

	Substance Use Disorder Statistics Per Facility Type																		
	Patients							Paid Amount							Paid PUPM				
	2006	2014	2015	2016	2017	2018	2006	2014	2015	2016	2017	2018	2006	2014	2015	2016	2017	2018	
Service	FΥ	FΥ	FY	FΥ	FΥ	FΥ	FY	FY	FY	FΥ	FΥ	FY	FΥ	FΥ	FΥ	FΥ	FΥ	FY	
Inpatient	483	1,964	2,712	2,404	2,066	1,840	\$900,827	\$7,862,171	\$16,681,520	\$18,050,711	\$17,895,799	\$16,125,907	\$155	\$334	\$513	\$626	\$722	\$730	
RTC	78	308	242	181	91	58	\$2,243,396	\$11,347,360	\$10,642,137	\$4,243,862	\$1,289,598	\$430,209	\$2,397	\$3,070	\$3,665	\$1,954	\$1,181	\$618	
Outpatient	124	392	612	1,505	1,163	1,019	\$137,216	\$707,247	\$957,406	\$2,649,830	\$2,103,160	\$2,069,062	\$92	\$150	\$130	\$147	\$151	\$169	
ER	426	1,648	2,282	2,948	2,951	2,450	\$3,531	\$26,529	\$23,801	\$24,673	\$27,779	\$28,586	\$1	\$1	\$1	\$1	\$1	\$1	
Screening	31	217	309	435	592	571	\$2,862	\$7,783	\$10,956	\$14,659	\$22,411	\$19,581	\$8	\$3	\$3	\$3	\$3	\$3	



* Note: As of March 2016 the methodology defining behavioral health payments changed to account for missing provider type 11 behavioral health net payments. The missing payments made up approximately 2% of the total behavioral health net payment amount. The methodology was applied to all time periods in the report and only affects those areas where provider type 11 net payments are reported.